

Annual Goals 2023

Domain	Strategic Goal	Target	Short Report
Students' Learning	Improve learning in the junior school.	Accelerate the progress of our Year 9 and 10 students who are currently at level 2 and early level 3 of the curriculum at least two sub-levels.	
	Ensure that all school leavers have meaningful pathway.	All school-leavers have a career plan that they can implement.	
Te Tiriti o Waitangi	Ensure we are giving practical effect to te Tiriti o Waitangi	Each curriculum area has mātauranga Māori authentically woven throughout.	
		Teacher pedagogy is relational and culturally responsive – teachers at lower levels are supported to improve	

Improvement Plan - Domain: Te Tiriti o Waitangi

Strategic Goal

Ensure we are giving practical effect to te Tiriti o Waitangi

Annual Goal

To find ways to ensure that our Māori students can be strong in te ao Māori, te ao whānui as well as being healthy and prosperous.

Annual Target

By the end of the year 15 junior students will be engaged in rumaki education.

The numbers of students choosing to learn te reo and tikanga Māori will increase.

All year levels will experience mātauranga Māori learning contexts in their learning.

Baseline data

Rongohia te hau data shows that there is variability in the use of te reo and tikanga across our classrooms.

Staff are largely willing to be involved in learning in mātauranga Māori contexts

Senior and junior teachers are being expected to increase mātauranga Māori contexts and content across their curriculum areas.

Key Improvement Strategies

- Staff are given opportunities to develop their te reo Māori ability
- Modelling the daily use of te reo, karakia, waiata and tikanga Māori and helping staff to learn this so that their confidence develops
- Giving support to staff in the developing use of mātauranga Māori in their classrooms
- Ensuring that outside providers and staff are hired who can support the pursuit of this goal.

When	When What (examples)		Indicators of Progress	
Term 1	 Junior rumaki class is established Staff are surveyed to establish needs for improving te reo Staff are reminded to start and finish the day with karakia Briefing, assemblies and formal situations incorp te reo me ona tikanga. 	MR/FHBeth/FHFHFH	 Classroom space refurbished and blessed 12 students are enrolled Kaitautoko Rumaki employed Te reo Māori only heard in classroom visits Needs identified and first class planned Te ao Māori is seen and heard on a daily basis by all in our school 	
Term 2	 Beginner te reo Māori course Advanced te reo speakers class Coaching with select HODs regarding mātauranga Māori Departments share mātauranga Māori learning in PL 	BethFH/BethFH & DPFH/HODs	 Staff feedback is positive 6 week advanced te reo class held a/s Mātauranga Māori contexts in dept plans Speed dating type event in PL to share MM 	

Kāhui Mātauranga hui	• FH	 Representatives from Ahuriri marae share thoughts and ideas for strategic direction to tumuaki of Ahuriri schools.
 School house competition for school waiata – tūtira mai 	• ME/BN	All students develop confidence in Tūtira
Reinforce staff knowledge of karakia and waiata	• FH/ME/BN	 Tū tawa, Kia tau, Unuhia, Te Karoro, Tūtira, Tīrama, Waiata ki a Maria.
Rumaki learning in authentic contexts	MR/Tipene Cottrell	 Rumaki have been to practice tikanga and reo in Hinepare context.
Matariki Production of Pānia me te Iwi Ponaturi	• FH/BN/Rāwiri	Matariki celebration with whānau
	· · ·	Kohanga running interim classes on site.
		Review key concepts of CRRP
Level 2 te reo Māori course	Beth	Staff feedback is positive
Kāhui Mātauranga hui	• FH	 Representatives from Ahuriri marae share thoughts and ideas for strategic direction to tumuaki of Ahuriri schools.
Coaching with select HODs regarding mātauranga Māori	• FH & DP	Mātauranga Māori contexts in dept plans
	1	Speed dating type event in PL to share MM
-	· ·	All students develop confidence in haka
Reinforce staff knowledge of karakia and waiata	• FH/ME/BN	 Kia tau, Unuhia, Te Karoro, Tūtira, Tīrama, Kōtiro Māori, Tika Tonu.
Rumaki learning in authentic contexts	 MR/Tipene Cottrell 	 Rumaki have been to practice tikanga and reo in Hinepare context.
 Next steps establishment of K\u00f6hanga reo at THS 	FH/Yvonne/Alan	Kohanga continue interim classes on site.
 Support Kāhui Ako schools to establish Rumaki 	• FH/MR	Porritt and TIS commit to one rumaki class
Kāhui Ako Kapa Haka Ahurei	• FH/Maaka	 Strong participation from THS staff & ākonga Ākonga and kaiako teach KA teachers
CRRP review and development	• FH/ZA	Obs and CRRP Learning conversations
 Leavers graduation underpinned with tikanga Māori Prizegivings with strong tikanga foundation Expanded rumaki programme for 2024 planned 	BN/ME/FH/HY FH/MR	 School haka Tutira & Tīrama Additional rumaki class – Yr 11 option
	 School house competition for school waiata – tūtira mai Reinforce staff knowledge of karakia and waiata Rumaki learning in authentic contexts Matariki Production of Pānia me te Iwi Ponaturi Explore establishment of Kōhanga reo at THS CRRP review and development Level 2 te reo Māori course Kāhui Mātauranga hui Coaching with select HODs regarding mātauranga Māori. Departments share mātauranga Māori learning in PL School house competition for school haka Reinforce staff knowledge of karakia and waiata Rumaki learning in authentic contexts Next steps establishment of Kōhanga reo at THS Support Kāhui Ako schools to establish Rumaki Kāhui Ako Kapa Haka Ahurei CRRP review and development Leavers graduation underpinned with tikanga Māori Prizegivings with strong tikanga foundation 	School house competition for school waiata — tūtira mai Reinforce staff knowledge of karakia and waiata Rumaki learning in authentic contexts MR/Tipene Cottrell Matariki Production of Pānia me te lwi Ponaturi Explore establishment of Kōhanga reo at THS CRRP review and development Level 2 te reo Māori course Kāhui Mātauranga hui Coaching with select HODs regarding mātauranga Māori. Departments share mātauranga Māori learning in PL School house competition for school haka Reinforce staff knowledge of karakia and waiata Rumaki learning in authentic contexts Next steps establishment of Kōhanga reo at THS Support Kāhui Ako schools to establish Rumaki Support Kāhui Ako Kapa Haka Ahurei CRRP review and development Leavers graduation underpinned with tikanga Māori Prizegivings with strong tikanga foundation ME/BN FH/We/BN FH & DP FH/HODS ME/BN FH/ME/BN FH/MR

Monitoring

Termly review with SLT and report to the BOT and staff. Have we done what we said we would do?

Resourcing

- Time during professional learning, HOD and department meetings.
- Resources relief for PD sessions, Teacher resources, PLD provider
- Māori factor funding allocated to rumaki, te reo and MPA.
- Funding creatives in schools, Kapa Haka Ahurei

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Strategic Goal	
To improve learning in the junior and senior school.	
Annual Goal	Annual Target
To inquire into how we can accelerate the literacy	By the end of 2023 we will accelerate the learning of Year 9 and 10 students who are at level 2 and
and numeracy results of our Year 9 and 10 students.	early level 3 (NZC) by at least 2 sub levels.

Improvement Plan - Domain: Learning

Baseline data

There are large numbers of students who are coming to us at level 2/3 of the NZC. Some teachers are using numeracy and literacy data, plus formative assessment practices effectively. Others are not.

Key Improvement Strategies

- Staff will continue to develop and use literacy strategies that support the improvement of writing.
- Staff will learn how to use numeracy strategies to support learning across their curriculum areas.
- Development of formative assessment skills will be a focus for all teachers.

When	What (examples)	Who	Indicators of Progress
Term 2	 Complete e-asttle testing for Yr 9 reading and writing. Moderate writing samples using the learning progressions Data interrogation of literacy samples to establish targets 	DP/FF/EMAll teachersDP/EM/FF	 All Yr 9 students complete writing tests. All teachers take part in the process. Target students named

	Complete e-asttle testing for Yr 9 numeracy	• DP/KR	All Yr 9 students complete numeracy tests.
	 Numeracy results shared in PL Data interrogation to numeracy results establish inquiries 	All teachers	Data interrogated.Target students named
	Identify formative assessment provider - plan coaching	DP/FH/EM/KR/FF	PLD journal & plan complete
Term 3	PLD about numeracy and literacy improvement.	All tcrs	 Provider conducted PL sessions. Tcrs trialing in class.
	Teachers implement strategies	• HODs	Classroom observations of num/lit practice
	In class coaching for pedagogy, formative assessment	PLD provider	 Teachers changing their practice to support the learning of targeted students.
	Teachers sharing activities and results	• All tcrs	 A variety of literacy and numeracy approaches - used in appropriate ways.
			Reflection and discussion about practice and outcomes.
Term 4	 Re-testing of numeracy and literacy Evaluation of numeracy and literacy improvement Evaluation of pedagogical changes 	• DP/KR/FF	Data interrogationNext steps identified

Monitoring

Termly review with SLT and report to the BOT and staff. Have we done what we said we would do?

Resourcing

- Time during professional learning, HOD and department meetings.
- Resources relief for PD sessions, Teacher text books, PLD provider

Improvement Plan - Domain: Learning

Strategic Goal

To improve student leaver pathways.

Annual Goal	Annual Target
To improve the quality of careers guidance and coaching that our students	All students have a meaningful plan that they can implement when they
get at school.	leave school

Baseline data

Leaver data shows many are going into employment and further training and very few are NEETs. Absence of long-term data.

Key Improvement Strategies

- Staff and students continue to use hui whāinga as goalsetting tool.
- Continue to develop business community partnerships
- Increasing student exposure to careers opportunities
- Student academic goals are aligned with careers goals and students are supported in their achievement
- A focus on key competencies, values and work readiness

When	What (examples)	Who	Indicators of Progress
Term 1	 Ensure leavers destinations are recorded Share new goalsetting process with teachers. Hui Whāinga – goalsetting completed Current leavers data is reviewed Employer Partnership progressed Alumni members contacted for support Building Academy plans progressed 	 Cindy/Theresa Cindy/Josie All teachers All teachers FH FH/Lara FH 	 Leaver destinations are recorded Kamar profiles updated after IDP day Leavers data is interrogated in PL Hui whāinga goals are reviewed in PL Action plan developed from review Database of employers reviewed Workplace visit plans shared at dept level New Alumni co-ordinator appointed. Industry partner and teaching staff identified.
Term 2	 Speed dating careers session arranged Hui Whāinga repeats end of Term Student visits to workplaces Tracking of NCEA/UE progress 	CindyWGTCindyFH	 Two of year groups have met with employers Updates on Kamar 3 visits completed for groups Tcr interrogation of data

	Alumni driven visits of employers	• Lara	3 alumni visit small groups of students
Term 3	 Speed dating careers session arranged Hui Whāinga repeats end of Term Student visits to workplaces Tracking of NCEA/UE progress Alumni driven visits of employers 	CindyWGTCindyFHLara	 Two of year groups have met with employers Updates on Kamar 3 visits completed for groups Tcr interrogation of data 3 alumni visit small groups of students
Term 4	 Careers for juniors explored Tracking of NCEA/UE progress Review of initiatives 	CindyFHFH	Workplace/employer visits organizedHOD interrogation of dataStart/Stop/Keep completed

Monitoring

Termly reviews with BOT, SLT and staff.

Resourcing

- Time allocated during PL
- Pay for Alumni co-ordinator
- Teaching time
- Travel budgets

Other 2023 Key Improvement Strategies to Achieve Strategic Vision				
Property	Short Report	Finance	Short Report	
 Roof replacement – Mataruahou,		 Achieve budget surplus Increase International Funding for increased pastoral support 		
Personnel	Short Report	Community Engagement	Short Report	
Increase te reo and tikanga capacity of staff		 Whānau hui Hui Whāinga Business/employer development School Alumni develpment 		